

**SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

03-O-0705

ORDINANCE TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$100,000.00 FROM CD-542, ENGLISH AVENUE SUPERBLOCK TO FUND COST OVERRUNS IN THE AMOUNT OF \$22,900.00 FOR CD-281, MILTON AVENUE SERVICE CENTER IMPROVEMENTS AND IN THE AMOUNT OF \$77,100.00 FOR CD-736, QUALITY LIVING SERVICES-GARDENS (QLS); AND FOR OTHER PURPOSES.

WHEREAS, the Milton Avenue Service Center Improvements project provides funding for ongoing major repairs and capital improvements at this City-leased shelter facility for homeless women and children; and

WHEREAS, immediate repairs are needed to the roof in the former gym wing that now serves as the primary family shelter space, to a critical fire exit door, and to electrical components at various locations within the facility, which repairs total approximately \$25,000; and

WHEREAS, the roughly \$20,000 funds remaining in the Milton leasehold-improvements account are inadequate to meet these immediate repair needs, and additionally this account must be replenished to maintain a small funding reserve for unanticipated, ongoing repairs at this heavily used and vital shelter; and

WHEREAS, QLS Gardens was funded in 2002 to provide repairs to an apartment complex housing elderly and low-income renters; and

WHEREAS, an additional \$77,100.00 is needed to complete City housing code upgrades to bring the facility into compliance; and

WHEREAS, the English Avenue Superblock project was funded to acquire vacant lots for future single-family development; and

WHEREAS, the City has determined that the project is no longer feasible and recommends the funds to be reprogrammed; and

WHEREAS, the City has obtained release of funds from the U.S. Department of Housing and Urban Development (HUD) for these projects, based on the filing of environmental clearances.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Twenty-Fourth Year CDBG Program be and is amended hereby as follows:

- a. In program element **Housing Rehabilitation** by deleting the project "English Avenue Superblock" and the amount "\$100,000.00" and adding the project "QLS Gardens" and the amount "\$77,100.00".
- b. In program element **Homeless Facilities** by adding the project "Milton Avenue Service Center Improvements" and the amount "\$22,900.00".

Section 2: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y460928A58A 79****	1998 CDBG Program-English Avenue Superblock, CD-542 Reserve for Appropriations	\$ 100,000.00
----------------------------	---	---------------

TRANSFER TO APPROPRIATIONS

1B01 J11X0203A58J 79****	1998 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 100,000.00
-----------------------------	--	---------------

Section 3: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 J11X0203A58J 79****	1998 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>\$ 100,000.00</u>
-----------------------------	--	----------------------

TRANSFER TO APPROPRIATIONS

1B01 Y53P0345A58A 72****	1998 CDBG Program-QLS-Gardens, CD-736 Other Operating Expenses	\$ 77,100.00
-----------------------------	---	--------------

1B01 D25P0159A58A 72****	1998 CDBG Program-Milton Avenue Service Center Improvements, CD-281 Other Operating Expenses	<u>22,900.00</u> <u>\$ 100,000.00</u>
-----------------------------	--	--

Section 4: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.